TOLLESBURY PARISH COUNCIL ACCOUNTS ANALYSIS BUDGETS 2019/20

	2018/2019	2019/2020
	Budget	Budget
Recurring Expenditure	3	J
Admin	4788.00	4273.00
Amenities	3120.00	4830.00
Burial Ground	1240.00	260.00
Pavilion	900.00	2315.00
Rec Ground	1000.00	700.00
Wages	6200.00	6052.24
Streetlighting	175.00	100.00
Village Hall	2000.00	0.00
S137 Expenditure	1000.00	2500.00
Total of Estimated Recurring Expenditure	20423.00	21030.24
Income		
Burial Ground Fees	3000.00	3000.00
Pitch Fees	200.00	0.00
Total of Estimated Income	3200.00	3000.00
Recurring Expenditure Less Income	17223.00	18030.24
Non-Recurring Expenditure		
Election	0.00	0.00
Maypole	0.00	0.00
Parish Improvements	1000.00	1500.00
Rec Gnd	0.00	0.00
Unallocated	1000.00	1000.00
Village Hall	0.00	0.00
Total of Estimated Non-Recurring Expenditure	2000.00	2500.00
Net Precept Sum	19223.00	20530.24
Council Tax - 2018/2019 - Band D (Precept divided by Tax Base /430.9)	44.61	
Council Tax - 2019/2020 - Band D (Precept divided by Tax Base /439.9)		46.67