

TOLLESHUNT D'ARCY PARISH COUNCIL ACCOUNTS ANALYSIS BUDGETS 2020/21

2019/2020	2020/2021
Budget	Budget

Recurring Expenditure

Admin	4273.00	6323.00
Amenities	4830.00	4120.00
Burial Ground	260.00	170.00
Pavilion	2315.00	1050.00
Rec Ground	700.00	500.00
Wages	6052.24	6052.24
Streetlighting	100.00	0.00
Village Hall	0.00	0.00
S137 Expenditure	2500.00	2500.00

Total of Estimated Recurring Expenditure **21030.24** **20715.24**

Income

Burial Ground Fees	3000.00	3000.00
Pitch Fees	0.00	0.00
Total of Estimated Income	3000.00	3000.00

Recurring Expenditure Less Income **18030.24** **17715.24**

Non-Recurring Expenditure

Election	0.00	100.00
Maypole	0.00	500.00
Parish Improvements	1500.00	200.00
Rec Gnd	0.00	2000.00
Unallocated	1000.00	1000.00
Village Hall	0.00	0.00
Total of Estimated Non-Recurring Expenditure	2500.00	3800.00

Net Precept Sum **20530.24** **21515.24**

Council Tax - 2019/2020 - Band D 46.67
 (Precept divided by Tax Base /439.9)

Council Tax - 2020/2021 - Band D 48.55
 (Precept divided by Tax Base /443.20)